

FUSION

District Projects Priority Order (2021-2027)

Planning

Desert Community College District (930)

No. Project	Campus	Source	Total Cost	Schedule of Funds					
				2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
1 Palm Springs Development Campus									
	College Of The Desert			Phases P	Phases W	Phases C,E			
	Occupancy: 2024-25	STATE:	\$0	\$0	\$0	\$0			
	Net ASF: 0	DISTRICT:	\$350,000,000	\$13,500,000	\$16,500,000	\$320,000,000			
2 Athletics Facilities									
	College Of The Desert			Phases P,W	Phases C,E				
	Occupancy: 2023-24	STATE:	\$0	\$0	\$0				
	Net ASF: 17,156	DISTRICT:	\$26,000,000	\$2,500,000	\$23,500,000				
3 Science Building Renovation									
	College Of The Desert			Phases P,W		Phases C,E			
	Occupancy: 2025-26	STATE:	\$6,364,000	\$586,000		\$5,778,000			
	Net ASF: 0	DISTRICT:	\$6,361,000	\$586,000		\$5,775,000			
4 Roadrunner Motors									
	College Of The Desert			Phases W	Phases C	Phases E			
	Occupancy: 2024-25	STATE:	\$0	\$0	\$0	\$0			
	Net ASF: 20,569	DISTRICT:	\$35,400,000	\$4,248,000	\$30,152,000	\$1,000,000			
5 Liberal Arts Building Renovation									
	College Of The Desert				Phases P,W	Phases C,E			
	Occupancy: 2025-26	STATE:	\$0		\$0	\$0			
	Net ASF: 9,955	DISTRICT:	\$7,182,000		\$638,000	\$6,544,000			
6 Social Science Building Renovation									
	College Of The Desert				Phases P,W	Phases C,E			
	Occupancy: 2025-26	STATE:	\$0		\$0	\$0			
	Net ASF: 11,069	DISTRICT:	\$7,428,000		\$891,360	\$6,536,640			
GRAND TOTALS									
		STATE:	\$6,364,000	\$586,000	\$0	\$5,778,000	\$0	\$0	\$0
		DISTRICT:	\$432,371,000	\$20,834,000	\$70,152,000	\$328,304,360	\$13,080,640	\$0	\$0