



COLLEGE
of the DESERT

collegeofthedesert.edu



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DESERT COMMUNITY COLLEGE DISTRICT CITIZENS' BOND OVERSIGHT COMMITTEE

2022-2023 ANNUAL REPORT

(FISCAL YEAR ENDING JUNE 30, 2023)

LETTER FROM THE COMMITTEE CHAIR



Dear Coachella Valley Residents,

The Citizens' Bond Oversight Committee is pleased to present its 19th annual report to the residents of the Coachella Valley. As your local representatives it is our responsibility to monitor the expenditure of Measures B and CC Bond Funds, as approved by the Desert Community College District Board of Trustees, to ascertain that they are spent as specified in the ballot measures.

Voters approved Measures B and CC in 2004 and 2016, respectively. As required, the Board of Trustees appointed an independent Citizens' Bond Oversight Committee, comprised of seven members representing a broad cross-section of Coachella Valley residents.



Vigorous efforts are undertaken to ensure that the bond measures are in strict conformity to the law, and



Taxpayers directly participate in the oversight of bond revenues

Committee members are responsible for reviewing college board actions in spending bond funds, and reporting the findings to the public. The three newest members were appointed by the Board of Trustees in Winter 2024.

One of this Committee's primary roles is to review the annual financial and performance audits required under Proposition 39. For the period 2022 - 2023, we were presented with independent audit reports on the financial statements and Internal Control over Financial Reporting and Compliance from Eide Bailly LLP on the Measure B and CC bonds. We are pleased that to share that the audit reports had clean, unmodified opinions. The auditors identified no deficiencies in internal control deemed material weaknesses, found no questioned costs, and had no findings.

The auditors are required to perform compliance tests with specific laws, regulations, contracts, and grant agreements and report any findings of noncompliance. There were none—and that is important. They also stated affirmatively that "the results of our tests indicated that the District expended the Bond funds only for the specific projects approved by the voters."

Open meetings are held quarterly to review and discuss the

progress of the Bond Programs expenditures including planning and financial assumptions. The Committee reviews and monitors the Bond Programs to certify transparency and accountability.

The District construction program is informed by its Educational Master Plan and the Vision 2030 Facilities Master Plan. The capital outlay program is essential for the District to deliver its mission. The District remains committed to providing all College of the Desert students with modern facilities, infrastructure, and technology capable of supporting high demand and innovative programs.

Completion of projects enables the District to continue providing students with a first-class education. The Desert Community College District stimulates economic growth and contributes significantly to the workforce and development of the region.

The District has remained faithful to prudent long-range planning for its facilities while finishing in-progress projects. This rigorous approach demonstrates the District's ongoing commitment to quality and accessible education.

The Indio Childcare Development Center was completed in late 2023 on time and on budget. Design work for the Athletics Stadium and Fields project in Palm Desert design is complete and is under review by outside agencies. Both the Roadrunner Motors project in Cathedral City and the Palm Springs Development Project in Palm Springs are in the final stages of their design phase. The Indio (Center) Expansion is in construction. New construction and renovations to the existing facility are scheduled for completion in 2025.

As Chair of the Committee, I state that, to the best of my knowledge based on current audit reports and regular reporting by the District to the Committee, the Citizens' Bond Oversight Committee finds that the Desert Community College District is in full compliance with the responsibilities as described in Article XIII A, Section 1(b) and (3) of the California State Constitution, which addresses bond indebtedness incurred by a community college district.

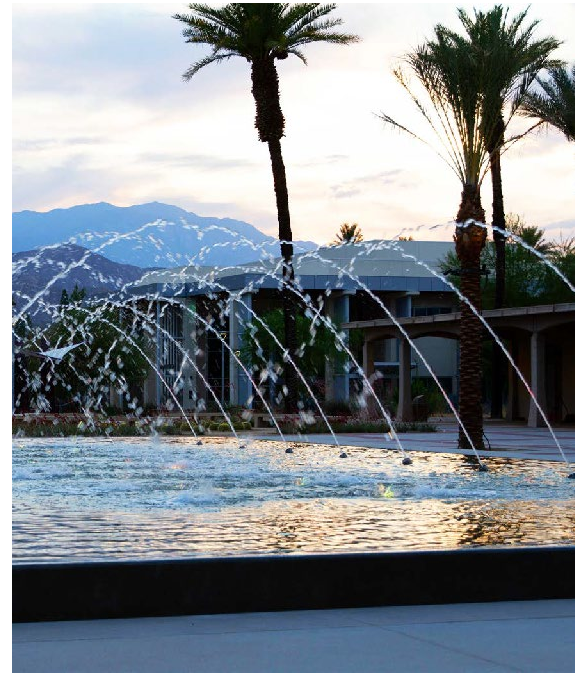
Sincerely,

Diane M. Rubin, CPA
2022-2023 Citizens' Bond Oversight Committee Chair

OVERVIEW OF DISTRICT BOND PROGRAM






The Board of Trustees of the Desert Community College District, along with the Superintendent/President, continuously evaluate the District's most significant facilities needs in the context of Bond Measure language. Program needs, safety issues, enrollment patterns, energy usage and technology requirements are all considered in developing the specific scope of capital projects. The Strategic Educational Master Plan identifies strategies for the College to continue serving its students and the community. The Mission, Vision and Values of the institution underpin campus planning. These principles are kept firmly in the forefront as various integrated planning activities occur. For example, the District's Enrollment Management Committee contributes significantly to the District Enrollment Management Plan and addresses enrollment trends.

Bond Funds help realize the vision laid out in the 2024 – 2029 Strategic Educational Master Plan and the 2019 Facilities Master Plan continues to be a valid roadmap for facilities development.








MEASURE B

In March 2004, the citizens of the Coachella Valley approved a General Obligation Bond Measure of \$346.5 million to fund facilities and projects to train residents for jobs, prepare students for four-year colleges and accommodate increasing student enrollment at College of the Desert by:

-  Expanding nursing, police and fire-fighting training facilities;
-  Repairing sewer systems, leaky roofs, decaying walls, plumbing and electrical systems;
-  Upgrading and/or adding classrooms for computer technology;
-  Improving, acquiring, constructing, equipping buildings, sites, and classrooms; and
-  Acquiring sites and developing facilities in the Coachella Valley.

MEASURE CC

In November 2016, nearly three-quarters of voters approved a \$577.8 million Bond Measure to invest in the future of the College, its students, and the Coachella Valley. The funds are dedicated to building new classrooms and class laboratories throughout the Coachella Valley and expanding educational opportunities and access to meet the expanding needs of the community and economy. College of the Desert meets these expectations by:

-  Upgrading nursing, first responder, law enforcement, job and career training classrooms;
-  Expanding career and support facilities for veterans;
-  Improving and developing science labs, electrical systems and computer technology;
-  Repairing leaky roofs, restrooms and disabled accessibility; and
-  Acquiring, constructing and repairing facilities, sites and equipment.

PURPOSE OF THE CITIZENS' BOND OVERSIGHT COMMITTEE

Measures B and CC were approved under the requirements of California's Proposition 39, the Strict Accountability in Local School Construction Bonds Act, passed by state voters in 2000. As required by Proposition 39, the committee members consist of representatives from taxpayers' groups, local businesses and industries, senior citizen organizations and students.

The Committee has met regularly since September 2004 to review the College's Bond-Funded Construction Program and ensure that funds are spent only on those projects identified in Measures B and CC.



CITIZENS' BOND OVERSIGHT COMMITTEE MEMBERS

Proposition 39 requires that the District form a Citizens' Bond Oversight Committee to review expenditures and safeguard that Bond Funds are spent according to their legal purposes.

This includes all \$924.3 million in bonds approved by voters and issued since March 2004 for Desert Community College District construction and campus renovations. The Committee is responsible for checking the annual financial and performance audit reports as well as project progress reports.

The 2022-2023 Committee members were:

- **Becky Broughton**, *Business Representative*
- **James Dietrich**, *Senior Citizen Group Representative*
- **Kelly Merchant**, *Student Representative*
- **Michael Monachino**, *Member-at-Large*
- **Ernesto Rios**, *Member-at-Large*
- **Diane M. Rubin**, *Support Organization Representative*
- **Richard D. "Rick" Seeley**, *Taxpayers Association Representative*

THE 2023-2024 COMMITTEE MEMBERS ARE:

Bruce T. Bauer
Business

James Dietrich
Senior Citizen Group Representative

Barbara E. Foster-Monachino
Member-at-Large

Kelly Merchant
Student Representative

David H. Ready, PhD
Member-at-Large

Diane M. Rubin, CPA
Chair, Support Organization Representative

Richard D. "Rick" Seeley
Taxpayers Association Representative

NINETEENTH YEAR REPORT: MEASURES B & CC PROJECTS RECENTLY COMPLETED OR IN PROGRESS

Desert Community College District (DCCD) serves students in the Coachella Valley seeking to enhance their lives through education. Meeting the instructional needs of students necessitates the provision of modern teaching and learning facilities and support spaces to meet these demands. The DCCD has executed a building program that is guided by its Strategic Educational Master Plan and its Facilities Master Plan and responds to facilities needs of capital renewal and replacement, seismic, safety, accessibility, sustainability and building code requirements, along with the need to update infrastructure and information technology. The DCCD accepts its responsibilities as stewards of the bond resources and has committed to comply with bond language requirements and the expectations of Coachella Valley citizens. In addition, the DCCD is committed to achieving a high return on investment for the community.



Palm Desert – New Football Stadium

PALM DESERT CAMPUS – ONGOING PROJECTS

Planning and execution of the Facilities Master Plan for the Palm Desert campus continues and includes the renovation of antiquated instruction, student service and support facilities consistent with the DCCD Strategic Educational Master Plan. For example, the Science Building Renovation Project includes building systems replacement and a complete interior remodel providing new laboratory and classroom spaces with the latest technology and reconfigured for modern teaching. The original exterior architecture of the building, which is part of the historic campus core will be preserved while the interior will be modernized to meet the latest building and accessible code requirements. At this time, the Construction Documents are complete and the project is under review by the Department of the State Architect (DSA). The Science Building Renovation Project is funded using a combination of State Capital Outlay Funds and Measure CC bond funds. Completion is expected the fourth quarter of 2025.

The Athletics Stadium and Fields Project is in design. The project will demolish the existing football stadium and construct a 20,000-square-foot stadium building to house home team and visitor locker rooms and support spaces. Additionally, the project will install new sports lighting at the football and soccer fields, provide new landscaping, and renewed an existing parking lot. The Athletics Stadium and Fields Project is funded using Measure CC bond funds. Completion is expected during the second quarter of 2025.

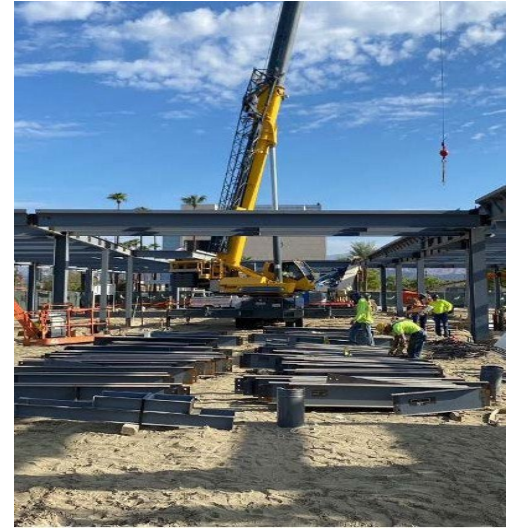
In Palm Desert, there are several Deferred Maintenance and safety projects underway that will replace end-of-life building HVAC systems, Fire Alarm Control Panels (FACP), and outdated door hardware.



Palm Desert Stadium Entrance

INDIO CENTER – IN CONSTRUCTION

Construction of the Indio Center instruction building was completed in 2014, bringing much needed educational facilities to one of the fastest growing areas in the Coachella Valley. After opening, the Indio Center experienced significant increased enrollment, and it was determined that additional space would be needed. The Indio Expansion Project constructs a new instructional building adjacent to the existing Indio Center to be connected by a pavilion. The 67,000-square foot expansion will accommodate student support services, classrooms, class laboratories, faculty and staff offices, a student café, open study spaces and collaboration areas. The District will also complete roughly 10,000 square feet of modest renovations to the original facility. Construction of the project began in early 2022. The new facility is expected to be completed in time for Fall 2024. Renovations to the existing Indio Center are expected to be completed during the first quarter of 2025.



The Indio Child Development Center opened during the latter part of 2023. It includes a new, 18,000-square-foot building with 7,000 square feet of outdoor play yards and shade structures. The new building accommodates toddler and preschool classrooms, an observation area, and support spaces. The Indio Child Development Center was funded using Measure CC bond funds.

Indio Expansion



Indio Expansion



Indio Child Development Center

PALM SPRINGS DEVELOPMENT PROJECT (PSDP) – DESIGN COMPLETED

The Palm Springs Development Project will construct new facilities for basic skills education and targeted programs in areas such as: hospitality and culinary arts; digital media and entertainment, healthcare education; and sustainable technology. A phased approach to the project is necessary to better match construction expenditures with the projected debt issuance schedule. This ensures that the promised rate to the taxpayers of no more than \$20 per \$100,000 property valuation will be honored. The Schematic Design of the first phase of the project is complete. The first phase of the project is planned for completion during 2027.

Palm Springs Development Project Renderings



ROADRUNNER MOTORS

The popular automotive technology programs will relocate from the Palm Desert Campus to Cathedral City to be accommodated in a state-of-the-art training facility for this rapidly changing industry. Specialized equipment and a small fleet of vehicles will be used as part of direct student instruction. It is planned that proximity to auto dealerships will provide students with real-world experience and strengthen workforce ties to local automobile businesses. The new facility includes a variety of instruction and support space including service vehicle bays/lifts, offices, conference rooms, and parking. The project is funded using Measure CC bond funds and is scheduled for a Spring 2026 building opening.



Cathedral City Roadrunner Motors - Lift Gallery



Roadrunner Motors Main

INDEPENDENT FINANCIAL AND PERFORMANCE AUDITS

In compliance with Proposition 39, the Board of Trustees engaged the audit firm of Eide Bailly LLP to complete independent audits of the financial and construction records of the Bond programs. Copies of the bond financial and performance audit reports can be viewed on the College of the Desert website using the following link: <https://www.collegeofthedesert.edu/community/facility-plan/bond-audit-report.php>

The audit firm reported that College of the Desert has appropriately accounted for the expenditures of the funds held in the Bond Fund and that such expenses were made on authorized bond projects. Further, it was noted that the funds held in the Bond Fund and expended by the District were not spent for salaries of school administrators or other operating expenses. The audit contained no adverse findings and no questioned costs were identified.



Palm Desert Campus

BOND PROJECTS EXPENDITURES AND PROGRESS (AS OF JUNE 30, 2023)

The following tables reflect financial reports and information presented to the Citizens' Bond Oversight Committee by District staff. Administrative and bond issuance costs are excluded.

BOND PROJECTS SUMMARY

REPORT AS OF JUNE 30, 2023		ACTUAL EXPENDITURES				
PROJECT STATUS	BUDGET	MEASURE B	MEASURE B INTEREST/ REFINANCE INCOME	MEASURE CC	NON-BOND	REMAINING BUDGET
Active	\$608,231,715	\$33,200,221	\$0	\$89,364,762	\$24,481,191	\$461,185,541
Completed	\$333,402,847	\$277,481,615	\$13,079,624	\$4,266,776	\$38,574,832	\$0
Auxiliary Operations	\$62,389,054	\$35,818,164	\$0	\$20,461,923	\$10,089	\$6,098,878
TOTAL SUMMARY	\$1,004,023,616	\$346,500,000	\$13,079,624	\$114,093,461	\$63,066,112	\$467,284,419

(continued on next page)

ACTIVE PROJECTS TABLE

REPORT AS OF JUNE 30, 2023		ACTUAL EXPENDITURES			REMAINING BUDGET
ACTIVE PROJECTS	BUDGET	MEASURE B	MEASURE CC	NON-BOND	
ADA Transition Plan	\$484,935			\$394,422	\$90,513
Agriculture Canopy (PD)	\$174,000			\$113,650	\$60,350
Applied Sciences Canopy (PD)	\$481,300			\$465,952	\$15,348
Athletics Stadium and Fields (PD)	\$36,475,740		\$1,552,731	\$106,740	\$34,846,269
Barker Nursing Renovation (PD)	\$272,000			\$21,723	\$250,277
Building C Landscape Renovation (PD)	\$95,000			\$67,187	\$27,813
Campus Signage Standards	\$30,500			\$9,845	\$20,655
CCR-HILB and C Building (PD)	\$32,977,444	\$4,744,179	\$27,465,993	\$0	\$767,272
Central Plant Upgrade (PD)	\$2,420,000			\$55,725	\$2,364,275
Child Development Center Internal Wall (PD)	\$6,000			\$5,900	\$100
Child Development Center Outdoor Lavatories (PD)	\$44,000			\$42,010	\$1,990
Child Development Center – Flooring (PD)	\$180,000			\$177,994	\$2,006
Coachella Chelsea Property T.I.	\$667,000			\$603,829	\$63,171
CSSC Room 269 (PD)	\$65,000			\$56,783	\$8,217
CSSC Restroom Door Automation (PD)	\$10,000			\$9,097	\$903
Culinary Electrical Upgrades (PD)	\$75,000			\$58,890	\$16,110
Deferred Maintenance - Access Controls (PD)	\$900,000			\$35,001	\$864,999
Deferred Maintenance - Central Plant Towers (PD)	\$1,213,000			\$791,482	\$421,518
Deferred Maintenance – FACP (PD)	\$598,000			\$497,905	\$100,095
Deferred Maintenance – Gym Flooring Repair (PD)	\$120,000			\$112,853	\$7,147
Deferred Maintenance - HVAC Package Units (PD)	\$536,000			\$383,996	\$152,004
Deferred Maintenance - MAL Towers (PD)	\$350,000			\$309,701	\$40,299
Deferred Maintenance - Math Building Restrooms (PD)	\$200,000			\$14,479	\$185,521
Deferred Maintenance - Restroom Upgrades (PD)	\$105,000			\$0	\$105,000
Early Childhood Education Shade Structures (PD)	\$116,600			\$111,312	\$5,288
Gates and Bollards (PD)	\$189,000			\$161,637	\$27,363
HILB Site Modifications (PD)	\$96,000			\$75,704	\$20,296
Indio Bookstore Remodel	\$208,000			\$34,722	\$173,278
Indio Campus Expansion	\$73,825,000	\$648,297	\$24,478,385	\$13,741	\$48,684,577
Indio Child Development Center	\$26,185,000		\$15,589,330	\$774,071	\$9,821,599
Indio Modulars	\$858,030			\$842,713	\$15,317
Indio Modulars #2	\$945,000			\$922,584	\$22,416
Lot 14 Asphalt (PD)	\$347,000			\$268,983	\$78,017
McCallum Theater Asphalt Replacement (PD)	\$1,727,000			\$224,674	\$1,502,326
Multi-Agency Library Renovation (PD)	\$50,000			\$9,359	\$40,641
Music Classroom Acoustics (PD)	\$92,300			\$63,317	\$28,983
North Annex Two (PD)	\$997,000			\$908,437	\$88,563
Old Coachella Library	\$111,000			\$101,884	\$9,116
Old Warehouse Renovation (PD)	\$957,582			\$956,284	\$1,298
PaCE Furniture	\$304,059			\$267,211	\$36,848
Palm Springs Development Project (PSDP)	\$350,000,000	\$19,647,456	\$17,623,157	\$3,196,328	\$309,533,059
Palm Springs Modulars (Temp PSC)	\$7,816,200	\$5,111,070	\$1,187,706	\$604,672	\$912,752
Pollock Theater (PD)	\$50,000			\$41,900	\$8,100
PSD Office Remodel (PD)	\$59,000			\$48,755	\$10,245
Quad Sculpture	\$815,000			\$25,500	\$789,500
RDA Small Maintenance Projects	\$3,789,957			\$3,689,694	\$100,263
Quad Sculpture	\$815,000			\$25,500	\$789,500
RDA Small Maintenance Projects	\$3,789,957			\$3,689,694	\$100,263

Roadrunner Motors (CC)	\$37,750,000	\$3,049,219	\$1,078,323	\$0	\$33,622,458
South Annex Maker Space (PD)	\$27,000			\$21,566	\$5,434
Science Building Renovation (PD)	\$15,400,000		\$419,137	\$478,768	\$14,502,095
South Annex #13-14 – Physical Therapy	\$91,500			\$69,558	\$21,942
South Annex #9 – Black Student Success Center furniture	\$76,268			0	\$76,268
South Annex Assessment Testing (PD)	\$146,000			\$74,699	\$71,301
South/East Annex (PD)	\$6,137,300			\$6,105,640	\$31,660
TOTAL ACTIVE PROJECTS	\$608,231,715	\$33,200,221	\$89,364,762	\$24,481,191	\$461,185,541



Indio Expansion



COMPLETED PROJECTS	FINAL COST	COMPLETED PROJECTS	FINAL COST
Adjunct Faculty Office Renovation (PD)	\$966,211	Culinary Kitchen (PD)	\$410,529
Admin. Bldg. Conference Room (PD)	\$254,270	Date Palm Removal (PD)	\$311,447
Admin. Toilet Room Reconfiguration (PD)	\$181,320	Demo Central Annex / Cooling Tower (PD)	\$336,262
Administration Building Minor Alterations (PD)	\$47,647	Desert Energy Enterprise Center (PD)	\$14,220
Agriculture Science Project (PD)	\$105,804	Desert Hot Springs Real Estate Study (DHS)	\$1,140
Alumni Centre Building (PD - 2009)	\$2,714,816	Desert Hot Springs Facilities Renovation (DHS)	\$691,635
Applied Sciences Building Remodel (PD)	\$12,125,867	Diesel Mechanics Building Flooring (PD)	\$14,154
Applied Sciences Solar Yard (PD)	\$43,223	Diesel Mechanics Lifts (PD)	\$7,500
Aquatics Swimming Pool Demolition (PD)	\$310,103	Dining Facility Renovation (PD)	\$5,399,910
Art Building Room 100 Renovation (PD)	\$401,864	Dream Center/ student support services (PD)	\$390,453
Associated Students of COD Offices (PD)	\$120,277	ECE Build Back / Fire Repairs (PD)	\$1,539,763
Athletic Facilities Construction (PD)	\$21,476,803	Facilities Yard Improvements (PD)	\$416,825
Athletics Precinct Master Plan (PD)	\$20,432	Foundation Office Furniture (PD)	\$57,757
Barker Nursing Complex Construction (PD)	\$10,973,913	Fred Waring Entrance Paving (PD)	\$238,925
Baseball Scoreboard (PD)	\$77,711	Friends of the Library Warehouse Renovation (PD)	\$120,391
BEEPS/ Dining Hall Salad Bar (PD)	\$51,641	Golf Academy Lighting Improvements (PD)	\$119,113
Berger Faculty Innovation Center (PD)	\$349,000	Golf Ball Screening (PD)	\$64,663
Black Student Success Center (PD)	\$32,953	Gymnasium Concessions Room 3 Remodel (PD)	\$8,451
Bond Office Modular (PD)	\$462,815	Gymnasium Quick Start Repairs (PD)	\$144,679
Burn Tower/ Public Safety (Thousand Palms)	\$2,875,267	Imaging/Digital Records Equipment (District)	\$399,540
Business Building Renovation (PD)	\$4,598,036	Indio Education Center – Indio Campus (I)	\$24,123,997
Campus Electronic Sign (PD)	\$20,891	Indio Education Center Retail Space / Classroom (I)	\$1,589,125
Campus Energy Monitoring (PD)	\$289,570	Indio Education Center Student Kiosk (I)	\$925,398
Campus IT Infrastructure (PD)	\$2,498,904	Infrastructure – Ph I (PD)	\$14,512,593
Campus Standards & Design (2005)	\$615,343	Infrastructure – Ph II (PD)	\$11,727,628
Career & Workforce Solutions Center (PD)	\$299,875	Infrastructure – Ph III (PD)	\$11,729,637
Carol Meier Hall 1 & 4-Renovation(PD)	\$145,999	Institutional Effectiveness Office Renovation (PD)	\$243,369
Carol Meier Lecture Hall -Roof Repair (PD)	\$317,728	KCOD Radio Station Antenna (PD)	\$16,084
Child Development Center - Re-Roof (PD)	\$57,487	KCOD Radio Station (PD)	\$192,104
Child Development Center - Shade Structures (PD)	\$142,645	Liberal Arts 13 Computer Lab (PD)	\$35,463
Child Development Center - Laundry (PD)	\$37,393	Music Room I Renovation (PD)	\$125,028
Central Annex Village (PD)	\$2,308,330	Music Room II Renovation (PD)	\$118,495
Central Campus Quad Renovation (PD)	\$4,258,903	Math Science Technology Center Building (PD)	\$24,303,698
Central Campus Redevelopment Restoration (PD)	\$1,808,503	Mecca/Thermal Facility Site Improvements and Prep. (M)	\$102,597
Central Plant Building (PD - 2009)	\$13,127,485	Mecca/Thermal Expansion & Lab Redesign (M)	\$3,440,913
Central Plant MBCx (PD)	\$3,335,803	Mecca-Thermal Interim Modulars (M)	\$9,913,929
Central Plant Renovation (PD)	\$1,253,410	Mecca-Thermal Septic Sewer System (M)	\$288,401
Child Development Center Construction (PD)	\$6,066,890	Monterey Avenue Entrance (PD)	\$5,417,239
Child Development Center - Outdoor Lab (PD)	\$709,679	Monterey Avenue Wall & Landscaping (PD)	\$1,544,946
Classroom Utilization Study (District)	\$42,000	Math Science Technology Center Renovation (PD)	\$85,782
Communication Building (PD)	\$20,258,662	Music Building Interior Storage (PD)	\$16,516
Contractor Lay Down Area/ multi-project (PD)	\$724,890	Music Building Shade Structure Demo (PD)	\$52,000
Cravens Student Services Center Construction (PD)	\$22,954,847	Nursing Building Renovation	\$3,538,287
CSSC 2nd Floor Wall Opening (PD)	\$4,864	Nursing Building Rm.10	\$125,741
CSSC Second Floor Renovation (PD)	\$148,060	Old Art Building Renovation	\$332,997
CSSC Veteran Center Furniture (PD)	\$15,405	Parking Lot Improvements/ McCallum East	\$286,588

COMPLETED PROJECTS	FINAL COST	COMPLETED PROJECTS	FINAL COST
Parking Ticket Machines (PD)	\$81,324	South Parking Lot (PD)	\$1,004,767
Pavement Removal North Alumni Road (PD)	\$28,721	South Annex Modulars Procurement (PD)	\$1,920,155
Practice Fields Lighting Improvements (PD)	\$266,772	Stadium Showers & Lockers Alterations (PD)	\$37,187
Prop 39 Year1 - Multi-stage site/bldg. lighting and HVAC (PD)	\$343,194	Stagecraft Shop (PD)	\$2,042,836
Prop 39 Year 2 - Multi-stage site/bldg. lighting and HVAC (PD)	\$355,300	Storm Drain Outlet Structure (PD)	\$1,563,111
Prop 39 Year 3 - Multi-stage site/bldg. lighting and HVAC (PD)	\$241,432	Telephone Systems / VOIP Upgrade Ph. I (PD)	\$964,487
Prop 39 - Year 4 and Year 5 – Multi-stage lighting and HVAC (PD)	\$656,987	Temporary Access Road (PD)	\$87,252
PSA Parking & Magnesia Falls Entrance (PD)	\$949,794	Temporary Dining Facility (PD)	\$752,840
PSA Room 16// Public Safety Academy (PD)	\$228,621	Transfer Center Renovation (PD)	\$424,066
Public Safety Academy Building (PD)	\$14,917,722	Velma Dawson House Lot (PD)	\$27,500
Relocations/ multi-projects (PD)	\$568,049	Visual Arts Building Construction (PD)	\$8,434,163
Road Repair/ Alumni Road district (PD)	\$480,247	Visual Arts Building Canopy (PD)	\$194,258
Safety/Security improvements CDC & AR (PD)	\$256,377	Visual Arts Building Kiln Demo (PD)	\$179,079
Scene Shop (PD)	\$75,654	Wayfinding – Ph. I (PD)	\$473,684
Science Labs (PD)	\$223,624	Wayfinding – Ph. II (PD)	\$197,543
2nd Floor Diesel Mechanics Renovation (PD)	\$703,992	Weatherproofing/ Maintenance & Operations Bldg. (PD)	\$459,990
Security Cameras & Emergency Phones (PD)	\$132,450	Weight / Training Rooms (PD)	\$1,255,138
Sidewalk Repairs (PD)	\$38,846	Western Parking Lot/ Monterey Ave (PD)	\$2,564,965
Site Remediation	\$318,301	Western Parking Lot Landscaping/ Monterey Ave (PD)	\$266,422
Soccer Field Lighting (PD)	\$57,449	Wireless Access Project (PD)	\$322,555
Sociology Building Classroom Furniture (PD)	\$142,293	West Valley Campus – legacy programming/ design (WV)	\$5,927,213
Softball Field Lighting (PD)	\$790,524		
Softball Stadium (PD)	\$1,093,803	PD = Palm Desert Campus	
Solar Photovoltaic System (PD)	\$14,022,190	DSP = Desert Hot Springs	
South Annex – HR Office Renovation (PD)	\$106,871	I = Indio Center	
South Annex 13 Remodel (PD)	\$54,815	M = Mecca/Thermal	
South Annex 3 & 8 Remodel (PD)	\$72,024	PSDP = Palm Springs Development Project	
South Annex Ph. I/site utilities/site prep (PD)	\$273,569	TPS = temp. Palm Springs Campus	
South Annex Ph. II / site utilities/site prep/construction (PD)	\$1,027,825	WVC = West Valley Center	
South Annex Ph. III - DSPPS Modulars (PD)	\$646,294		
South Annex Tenant Improvement (PD)	\$39,127		
TOTAL COMPLETED PROJECTS			\$333,402,847

COLLEGE OF THE DESERT

2022-2023 DESERT COMMUNITY COLLEGE DISTRICT BOARD OF TRUSTEES

Dr. Bonnie Stefan,
Board Chair

Bea Gonzalez,
Board Vice Chair

Dr. Joel L. Kinnamon,
Board Clerk

Ron Oden,
Board Member

Rubén AríAztlán Pérez,
Board Member

Isaac Zarco,
Student Member

Laura Hope,
College Interim Superintendent/President



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