

Think Tank Final Recommendations/NOT Final Decisions

Revenue/Fees Think Tank Annabelle Nery and Ted Grofer Co-chairs Date February 10, 2012

<u>Item of Discussion</u>	<u>Description</u>	<u>Status</u>	<u>Result</u>	<u>Timeline</u>
Non District Facility Use Fee	Charging a fee when paying to use a facility	Rejected	Rejected	None
Credit Card Use Fee	Charging a fee when a student uses a credit card	Rejected	Rejected	None
Health Insurance Fee	Increase Health Fee to \$17/fall and spring semester \$14/summer sem.	Motion Passed	Recommend	ASAP
Athlete Insurance Fee	Only increase Athletic Fee if increased Health Insurance Fee does not cover Athletic "catastrophic insurance" costs.	Motion Passed	Recommend pending further research	ASAP
Student Parking Fee Increase	Raise student parking free from \$20 in Fall and Spring Semester to \$40 per semester. Add a summer student parking fee of \$20. No charge for motorcycle parking permits, a second or replacement permit is the same as the original, increase visitor fee to \$3.00 per day, increase the violation fee to \$50.	Motion Passed	Recommend	ASAP
Faculty/Staff Parking Fee	Charge all staff \$50 per year for parking permit. A second or replacement permit is the same as the original.	Motion Passed	Recommend	ASAP
Special Certificate Fee	Add a \$25 fee for reprinting special certificates	Motion Passed	Recommend	ASAP
Credit by Examination Fee	Raise Credit by Examination from flat fee of \$25 to a per unit enrollment fee.	Motion Passed	Recommend	ASAP
Refund Processing Fee	Add a \$10 fee when a student requests a refund	Motion Passed	Recommend	ASAP
Student Center Fee	Raise from 25 cents per unit to \$10 per fiscal year.	Motion Passed	Recommend	ASAP
Student Activities Fee	From None to \$10 per fiscal year	Motion Passed	Recommend	ASAP
Technology Fee	Add a \$10 Technology Fee per semester pending legal opinion and an official response from ITIR	Motion Passed	Recommend pending further research.	ASAP
Market use of facilities, rent vacant space for studio and rehearsal space	Further study is needed	No Motion	Pending	Pending
Sponsor Saturday Football	Further study is needed	No Motion	Pending	Pending

Tournaments				
Expand the Kiosk program	Further study is needed	No Motion	Pending	Pending
Open Facilities for Condo HOA meetings and Companies looking for teleconferencing and video conferences	Further study is needed	No Motion	Pending	Pending
Begin Short Term intensive golf and tennis academies	Further study is needed	Motion Passed	Recommend	Pending
Invest in contract education: cosmetology, physical therapy, personal trainers, drug and alcohol abuse counseling, events management, a new area of hospitality.	Further study is needed	Motion Passed	Recommend	Pending
An International Program for high school completion/ABE. Requires dorms	Further study is needed; Along with research the ability to provide dorms	Motion Passed	Recommend	Pending
Federally funded program for Autistic students	Further study is needed	No Motion	Pending	Pending
Expand the International Program similar to Foothill/DeAnza's program	Further study is needed	Motion Passed	Recommend	Pending
Fee-Based Film Institute on the West Campus	Further study is needed	Motion Passed	Recommend	