

CW/P



architecture

# Facilities Master Plan

September 8, 2017



# Proven TEAM

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## CAMBRIDGE WEST PARTNERSHIP, LLC

- **Educational & Facilities Master Planning**
- **Support for Accreditation**
- **Preparation of 5YCP, Report 17, IPP' s & FPP' s**
- **Excellent Reputation at the Chancellor' s Office**
- **Have qualified over \$600 million for State Funding**

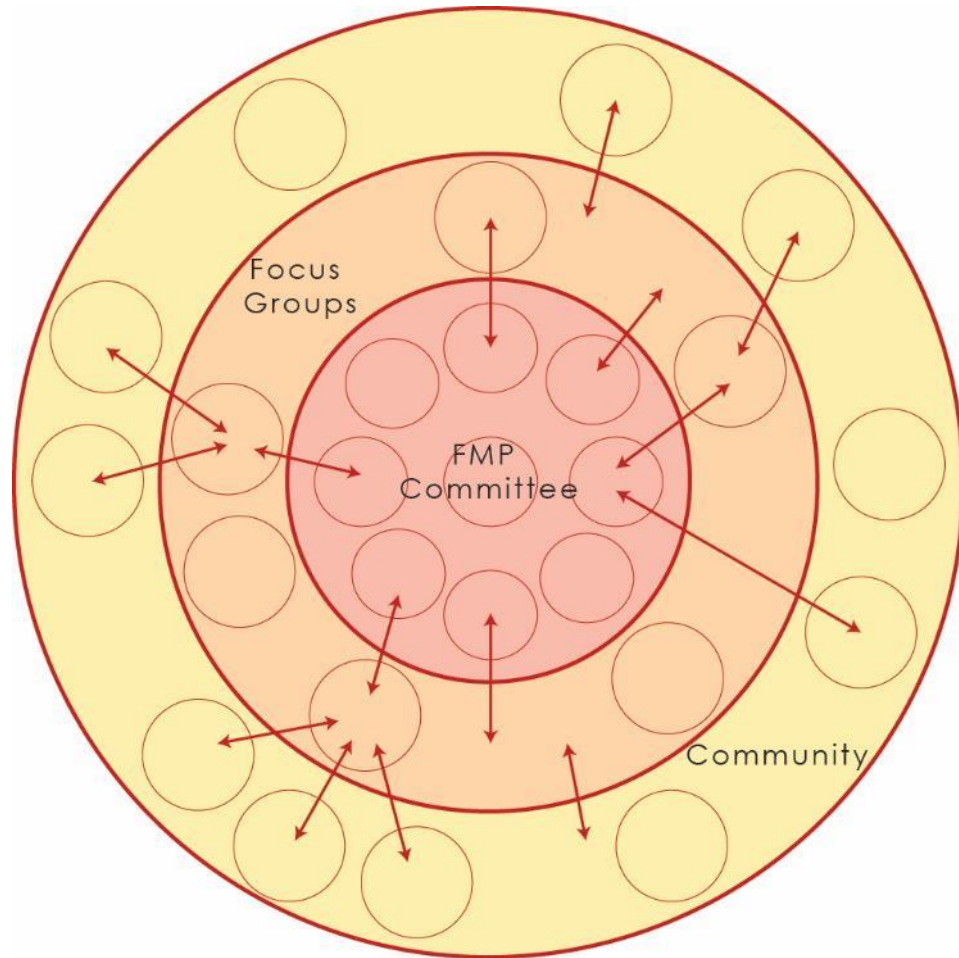
## HPI ARCHITECTURE

- **Over three decades of Programming, Planning & Design for Public & Private Colleges & Universities**
- **Recent involvement with 14 CA Community College Districts @ 22 Colleges**
- **Recent CA Community College Facilities Master Planning @ 11 Colleges**
- **More than 2,000,000 s.f. of CA Community College instructional, student life and support space in the last 6 years**

**a data driven, community supported master plan**

# Outreach PROCESS

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## THE MOST IMPORTANT TEAM

### Facilities Advisory Committee

- Define Process
- Direction and Recommendations

### Focus Groups

- Input and Direct Feedback
- Build Support Internally

### Community

- Open and Transparent Process
- Accessible through District website

community supported master plan

# Community ENGAGEMENT

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tools we use



Surveys



Community Outreach



Hands-On Exploration



Small Group  
Discussions



Workshops

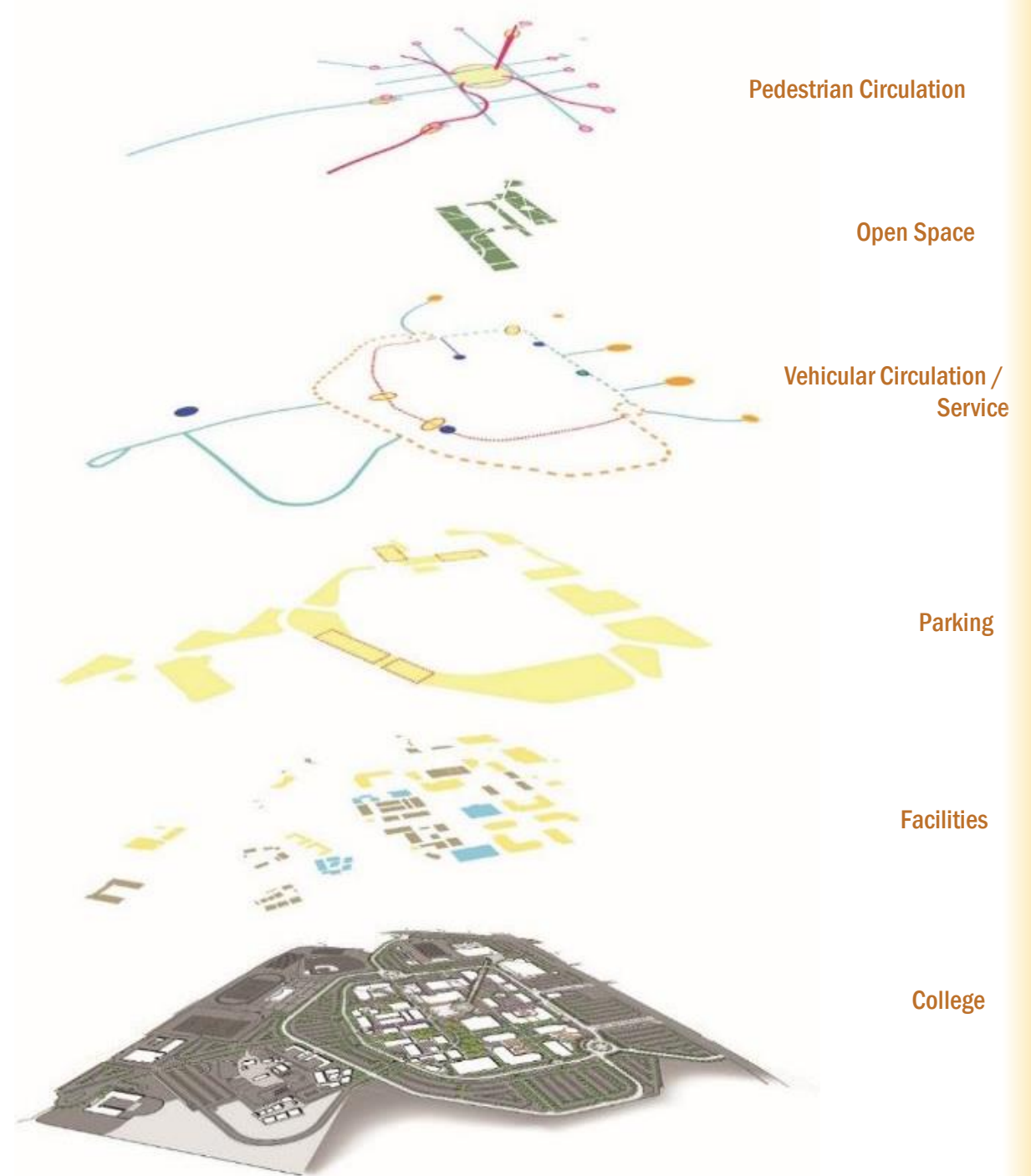
# SWOT

STRENGTHS, WEAKNESSES, OPPORTUNITIES, THREATS

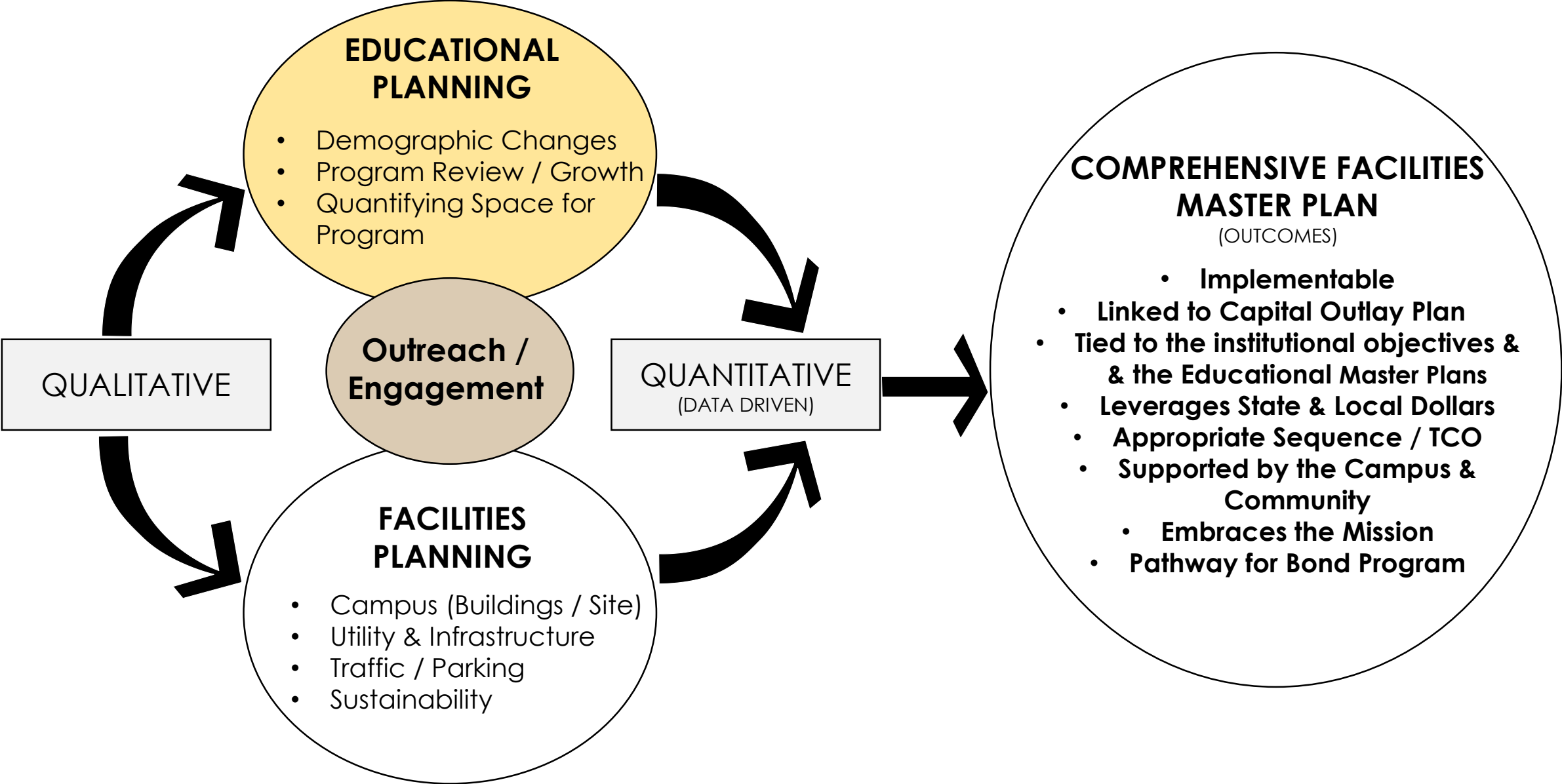
## EXERCISE ANALYZING:

### Palm Desert, Indio, and Mecca/Thermal Campuses

- Highest & Best Use of Existing Facilities
- Campus Zoning
- Vehicular Access & Circulation
- Parking
- Public Transportation
- Utilities & Infrastructure
- Pedestrian Circulation
- Open Space Character
- Sustainability



# Comprehensive Facilities Master Plan



# Connection Between EMP & FMP

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## EMP Review

- Confirmation from faculty and academic administrators
  - Potential new programs of instruction
  - Changes to modes of delivery and pedagogy
  - Potential facilities implications

# Connection Between EMP & FMP

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- Review current data of space inventory in FUSION
- Develop a projection of potential future weekly student instructional contact hours by discipline
- Translate those projections into assignable square footage
- Incorporate current construction into future facilities needs
- Determine potential need for additional instructional space



# Connection Between EMP & FMP

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**Using external data sources, but in collaboration with the Office Of Institutional Research**

- Review and validate the demographic trends within the District service area
- Review and validate the analysis and discussion found in the College Fact book and other external scan research completed by the staff

# APPROACH & METHODOLOGY

## ASSESSING SYSTEMS

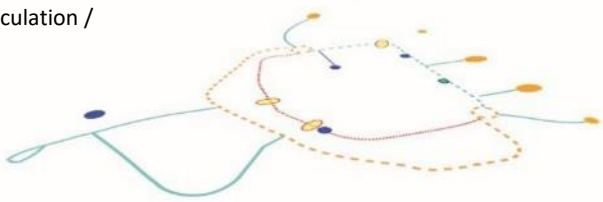
Pedestrian Circulation



Open Space



Vehicular Circulation / Service



Parking



Facilities



College



- Highest & Best Use of Existing & Planned Facilities
- Campus Zoning
- Vehicular Access & Circulation
- Parking
- Public Transportation
- Utilities & Infrastructure
- Pedestrian Circulation
- Open Space Character
- Sustainability
- Project Sequencing

# RESULTS

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A data driven, visionary master plan that is:

- **supported by campus constituents and community**
  - **implementable**
  - **serves students and community**

# TIMELINE

2017 MAY

Facilities  
Master Plan  
Kick-Off

2017 FALL SEMESTER

SWOT Analysis

- Strengths
- Weaknesses
- Opportunities
- Threats

Master Plan  
Draft 1

Planning  
Process

Master Plan  
Draft 2

2018 SPRING SEMESTER

Development  
of final plan

Board  
Adoption



**QUESTIONS OR CONCERNS**