

**Desert Community College District 930**

No. Project			Schedule of Funds						
Campus	Source	Total Cost	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
<b>1 Indio Expansion</b>									
Indio Educational Center			Phase C		Phase E				
Occupancy: 2022-23	STATE:	\$0	\$0	\$0					
Net ASF: 45,600	DISTRICT:	\$56,143,000	\$47,996,000	\$4,300,000					
<b>2 Science Building Renovation</b>									
College Of The Desert			Phases P, W			Phases C, E			
Occupancy: 2025-26	STATE:	\$4,806,000			\$447,000	\$4,359,000			
Net ASF: -138	DISTRICT:	\$4,802,000			\$447,000	\$4,355,000			
<b>3 Liberal Arts Building Renovation</b>									
College Of The Desert			Phases P, W			Phases C, E			
Occupancy: 2025-26	STATE:	\$3,101,000			\$250,000	\$2,851,000			
Net ASF: 77	DISTRICT:	\$3,095,000			\$229,000	\$2,866,000			
<b>4 Central Campus Redevelopment</b>									
College Of The Desert			Phase E						
Occupancy: 2019-20	STATE:	\$0	\$0						
Net ASF: 0	DISTRICT:	\$34,025,000	\$2,307,000						
<b>5 Central Campus Quad Renovation</b>									
College Of The Desert			Phase C						
Occupancy: 2019-20	STATE:	\$0	\$0						
Net ASF: 0	DISTRICT:	\$3,000,000	\$2,720,000						
<b>6 Palm Springs Campus - Demolition</b>									
College Of The Desert			Phase C						
Occupancy: 2019-20	STATE:	\$0	\$0						
Net ASF: 0	DISTRICT:	\$4,000,000	\$3,720,000						
<b>7 Indio Child Development Center</b>									
Indio Educational Center			Phases P, W		Phases C, E				
Occupancy: 2021-22	STATE:	\$0	\$0	\$0					
Net ASF: 6,530	DISTRICT:	\$9,110,000	\$1,987,000	\$7,123,000					
<b>8 Road Runner Motors</b>									
College Of The Desert			Phases P, W			Phases C, E			
Occupancy: 2021-22	STATE:	\$0	\$0	\$0					
Net ASF: 0	DISTRICT:	\$20,000,000	\$2,000,000	\$18,000,000					
<b>9 Palm Springs Future Campus</b>									
College Of The Desert			Phase P		Phase W		Phases C, E		
Occupancy: 2024-25	STATE:	\$0	\$0	\$0	\$0	\$0	\$0		
Net ASF: 0	DISTRICT:	\$100,000,000			\$5,500,000	\$6,500,000	\$88,000,000		
<b>10 WATER AND SEWER INFRASTRUCTURE REPLACEMENT</b>									
College Of The Desert									
Occupancy: 2008-09	STATE:	\$3,336,000							
Net ASF: 0	DISTRICT:	\$25,814,000							
<b>GRAND TOTALS</b>									
	STATE:	\$11,243,000	\$0	\$0	\$0	\$697,000	\$7,210,000	\$0	\$0
	DISTRICT:	\$259,989,000	\$60,730,000	\$29,423,000	\$5,500,000	\$7,176,000	\$95,221,000	\$0	\$0